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FOR IMMEDIATE RELEASE

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## **Notice Concerning Differences between Earnings Forecast and Actual Results**

AMUSE INC. (the “Company”) hereby announces that the following differences have arisen between the consolidated financial results forecast for the fiscal year ended March 31, 2024 released on February 14, 2024 and the actual results for the same period announced today. Details are as follows.

### **(1) Differences between the consolidated financial forecasts and actual results for the fiscal year ended March 31, 2024 (April 1, 2023 – March 31, 2024)**

	Operating revenue	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	53,000	1,700	1,900	1,000	60.31
Result(B)	54,813	1,367	1,777	391	23.61
Change (B-A)	1,813	(332)	(122)	(608)	
Change (%)	3.4	(19.5)	(6.5)	(60.8)	
(Reference) Results for previous fiscal year (Fiscal year ended March 31, 2023)	52,497	3,153	3,379	1,692	100.61

### **(2) Reason for differences**

Operating revenue increased as shown above due to strong performance of subsidiaries related to commissioned live events’ production and live viewing business.

Meanwhile, operating profit and ordinary profit fell short of forecasts due to an increase in production costs for events and video content resulting from changes in plans, and the fact that sales of some IP productions were not booked until the next fiscal year. For profit attributable to owners of the parent fell short of the forecast and decreased as a result of extraordinary losses, including loss from bad debts, impairment loss of a subsidiary, and impairment loss on non-current assets due to a review of plans for a new business.