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May 13, 2024

## Consolidated Financial Results for the Nine Months Ended March 31, 2024 (Under Japanese GAAP)

Company name: ASO INTERNATIONAL, INC.  
 Listing: Tokyo Stock Exchange  
 Securities code: 9340  
 URL: <http://www.aso-inter.co.jp/ir/>  
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 Scheduled date to file quarterly securities report: May 13, 2024  
 Scheduled date to commence dividend payments: -  
 Preparation of supplementary material on quarterly financial results: Yes  
 Holding of quarterly financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the nine months ended March 31, 2024 (from July 1, 2023 to March 31, 2024)

#### (1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

|                   | Net sales       |     | Operating profit |      | Ordinary profit |      | Profit attributable to owners of parent |     |
|-------------------|-----------------|-----|------------------|------|-----------------|------|---|-----|
|                   | Millions of yen | %   | Millions of yen  | %    | Millions of yen | %    | Millions of yen                         | %   |
| Nine months ended |                 |     |                  |      |                 |      |   |     |
| March 31, 2024    | 2,589           | 9.4 | 360              | 15.2 | 367             | 33.6 | 222                                     | 2.8 |
| March 31, 2023    | 2,366           | -   | 313              | -    | 274             | -    | 216                                     | -   |

Note: Comprehensive income For the nine months ended March 31, 2024: ¥223 million [3.7%]  
 For the nine months ended March 31, 2023: ¥215 million [-%]

|                   | Basic earnings per share | Diluted earnings per share |
|-------------------|--------------------------|----------------------------|
| Nine months ended | Yen                      | Yen                        |
| March 31, 2024    | 45.72                    | 44.83                      |
| March 31, 2023    | 50.15                    | 48.88                      |

Note:

- Since the Company did not prepare quarterly consolidated financial statements in the nine months ended March 31, 2022, the percentage change from the same quarter of the previous year in the figures for the nine months ended March 31, 2023 is not presented.
- The Company conducted a 100-for-1 stock split as of July 25, 2022. Therefore, "Basic earnings per share" and "Diluted earnings per share" were calculated on the assumption that the stock split was conducted at the beginning of the previous fiscal year.
- Since the Company listed on the Tokyo Stock Exchange Standard Market on December 23, 2022, diluted earnings per share for the nine months ended March 31, 2023, is calculated by considering the average stock price during the period from the new listing date to the end of the nine months ended March 31, 2023, as the average stock price during the period.

#### (2) Consolidated financial position

|                | Total assets    | Net assets      | Equity-to-asset ratio |
|----------------|-----------------|-----------------|-----------------------|
| As of          | Millions of yen | Millions of yen | %                     |
| March 31, 2024 | 2,958           | 2,588           | 87.5                  |
| June 30, 2023  | 2,826           | 2,465           | 87.2                  |

Reference: Equity

As of March 31, 2024: ¥2,588 million  
 As of June 30, 2023: ¥2,465 million

## 2. Cash dividends

|   | Annual dividends per share |                    |                   |                 |       |
|---|----------------------------|--------------------|-------------------|-----------------|-------|
|   | First quarter-end          | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
|   | Yen                        | Yen                | Yen               | Yen             | Yen   |
| Fiscal year ended<br>June 30, 2023                | -                          | 0.00               | -                 | 21.00           | 21.00 |
| Fiscal year ending<br>June 30, 2024               | -                          | 0.00               | -                 |                 |       |
| Fiscal year ending<br>June 30, 2024<br>(Forecast) |                            |                    |                   | 35.00           | 35.00 |

Note: Revisions to the forecast of cash dividends most recently announced: Yes

## 3. Forecast of consolidated financial results for the year ending June 30, 2024 (from July 1, 2023 to June 30, 2024)

(Percentages indicate year-on-year changes.)

|           | Net sales       |     | Operating profit |      | Ordinary profit |      | Profit attributable to owners of parent |     | Basic earnings per share |
|-----------|-----------------|-----|------------------|------|-----------------|------|---|-----|--------------------------|
|           | Millions of yen | %   | Millions of yen  | %    | Millions of yen | %    | Millions of yen                         | %   | Yen                      |
| Full year | 3,463           | 8.6 | 506              | 10.2 | 496             | 14.4 | 341                                     | 1.0 | 70.34                    |

Note: Revisions to business forecast for the current quarter: None

\* **Notes**

(1) Changes in significant subsidiaries during the period (changes in specified subsidiaries resulting in the change in scope of consolidation): Yes

Excluded: 1 company (ASO INTERNATIONAL HITACHI, INC.)

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: None

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

|                      |                  |
|----------------------|------------------|
| As of March 31, 2024 | 4,860,300 shares |
| As of June 30, 2023  | 4,855,600 shares |

(ii) Number of treasury shares at the end of the period

|                      |          |
|----------------------|----------|
| As of March 31, 2024 | - shares |
| As of June 30, 2023  | -shares  |

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

|                                  |                  |
|----------------------------------|------------------|
| Nine months ended March 31, 2024 | 4,858,830 shares |
| Nine months ended March 31, 2023 | 4,307,117 shares |

Note: The Company conducted a 100-for-1 stock split as of July 25, 2022. Therefore, "Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)" in "Number of issued shares (common shares)" was calculated on the assumption that the stock split was conducted at the beginning of the previous fiscal year.

\* Quarterly financial results reports are exempt from quarterly review conducted by certified public accountants or an audit corporation.

\* Proper use of earnings forecasts, and other special matters

The forward-looking statements regarding future performance in this material are based on information currently available to the Company and certain assumptions that the Company deems to be reasonable at the time this report was prepared. Therefore, the Company does not make promises about the achievements. Actual results may differ significantly from the forecasts due to various factors.