

To whom it may concern,

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President and Representative Director

(Stock code: 3101, Prime Market of the Tokyo Stock Exchange)

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## Notice of Difference between Consolidated Earnings Forecasts and Actual Results for the Fiscal Year Ended March 2024

Toyobo Co., Ltd. announces a difference between the consolidated earnings forecasts for the fiscal year ending March 31, 2024 published on February 8, 2024, and the actual results.

The details are as follows.

## 1. Difference between Consolidated Forecasts and Actual Results for the Fiscal Year Ended March 2024

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Net profit per share
Previous Forecasts (A)	Millions of yen 410,000	Millions of yen 8,000	Millions of yen 5,000	Millions of yen 1,000	Yen 11.35
Actual Results (B)	414,265	8,995	6,962	2,455	27.87
Change (B-A)	4,265	995	1,962	1,455	
Percent Change (%)	1.0	12.4	39.2	145.5	
(Reference) Actual results for the fiscal year ended March 31, 2023 (FY 3/2023)	399,921	10,063	6,590	(655)	(7.37)

## 2. Reasons for difference

Operating profit exceeded the previous forecast mainly due to an increase in net sales. Ordinary profit and profit attributable to owners of parent exceeded the previous forecast due to foreign exchange gains, etc. in addition to an increase in operating profit.