

Document and entity information

Mar 2024

Company information	
Company information	
FASF member mark	true
Document name	決算短信〔日本基準〕(連結)
Filing date	2024-05-10
Company name	Shizuoka Financial Group, Inc.
Stock exchange listings	
Tokyo	true
Tokyo Prime	true
Tokyo Standard	-
Tokyo Growth	-
Tokyo 1st section	-
Tokyo 2nd section	-
Tokyo Mothers	-
Tokyo JASDAQ	-
Tokyo PRO Market	-
Tokyo Others	-
Nagoya	-
Nagoya Premire	-
Nagoya Main	-
Nagoya Next	-
Nagoya Others	-
Sapporo	-
Sapporo	-
Sapporo Ambitious	-
Sapporo Others	-
Fukuoka	-
Fukuoka	-
Fukuoka Q-Board	-
Fukuoka Others	-
Phoenix	-
Japan Securities Dealers Association	-
Securities code	58310
URL	https://www.shizuoka-fg.co.jp/
Business category	
General Business	-
Specific Business	true
Fiscal Year End	2024-03-31
Representative	
Title	取締役社長
Name	柴田 久
Inquiries	
Title	経営企画部長
Name	藤島 秀幸
Tel	054-261-3111
Other	
Date of general shareholders' meeting (as planned)	2024-06-14
Dividend payable date (as planned)	2024-06-17
Annual securities report filing date (as planned)	2024-06-17
Setting of trading account	true
Supplemental material of annual results	true
Way of getting	-
Convening briefing of annual results	true
Target audience	(機関投資家・アナリスト向け)

Business Results-Operating results

(in millions of yens)

	Mar 2024	Mar 2023
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Ordinary revenues		
Ordinary revenues	346,526	287,386
% change	20.5	-
Ordinary profit		
Ordinary profit	102,224	73,964
% change	38.2	-
Profit attributable to owners of parent		
Profit attributable to owners of parent	57,760	52,397
% change	10.2	-
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	85,251	82,234
Change in comprehensive income	3.6	-
Other consolidated operating results		
Basic earnings per share (Yen)	104.17	92.92
Diluted earnings per share (Yen)	104.15	91.01
Rate of return on equity (%)	4.9	4.6
Ordinary profit to total assets ratio (%)	0.6	0.4
Ordinary profit to ordinary revenues ratio (%)	29.4	25.7
Note to consolidated operating results		
Investment profit (loss) on equity method	8,131	417
Note to operating results	(注) 当社は2022年 10月3日設立のため、 前期の対前期増減率 は記載しておりませ ん。	

Business Results-Financial positions

(in millions of yens)

	Mar 2024	Mar 2023
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	16,141,589	15,654,886
Net assets	1,203,387	1,148,105
Capital adequacy ratio (%)	7.4	7.3
Net assets per share (Yen)	2,188.01	2,050.65
Note to consolidated financial positions		
Owner's equity	1,203,284	1,147,832
Note to financial positions	(注) 「自己資本比 率」は、(期末純資産 の部合計 - 期末新株 予約権 - 期末非支配 株主持分) を期末資 産の部合計で除して 算出しております。 なお、本「自己資本比 率」は、自己資本比 率告示に定める自己 資本比率ではありません。 ん。	

Business Results-Cash flows

(in millions of yens)

	Mar 2024	Mar 2023
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	170,053	-72,490
Cash flows from investing activities	-293,497	-426,789
Cash flows from financing activities	-24,778	-61,878
Cash and equivalents, end of period	1,420,470	1,568,687
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2024
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2025	Mar 2024	Mar 2023
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		17.00	-
Forecast	24.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		22.00	15.00
Forecast	24.00		
Upper	-		
Lower	-		
Annual			
Result		39.00	15.00
Forecast	48.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		21,529	8,396
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		37.4	16.1

Forecast	43.9	
Ratio of total amount of dividends to net assets (consolidated)		
Ratio of total amount of dividends to net assets (%)		
Annual		
Result	1.8	0.7
Note to dividends		
Note to dividends		

Annual

(注1) 当社は2022年10月3日設立のため、2023年3月期第2四半期末までの計数は記載しておりません。(注2) 2023年3月期は、単独株式移転により当社の完全子会社となった株式会社静岡銀行が1株当たり15円(配当金総額8,462百万円)の中間配当を実施しています。当社の期末配当と合計した場合、年間配当金は1株当たり30円、配当金総額は16,858百万円、配当性向(連結)は32.2%、純資産配当率(連結)は1.5%に相当します。

Forecasts

(in millions of yens)

	Mar 2025	Sep 2024
Forecasts		
Forecasts		
Title for forecasts	3. 2025年3月期の連結業績予想(2024年4月1日~2025年3月31日)	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Ordinary profit		
Ordinary profit		
Forecast	88,000	42,000
Upper	-	-
Lower	-	-
% change		
Forecast	-13.9	-24.2
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	60,000	29,000
Upper	-	-
Lower	-	-
% change		
Forecast	3.8	17.1
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	109.21	52.77
Upper	-	-
Lower	-	-
Note to consolidated forecasts		

Notes-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Mar 2024

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

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Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

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Notes-Changes in accounting policies and accounting estimates retrospective restatement

Mar 2024

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement

Others

Changes in accounting policies and accounting estimates, retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies and accounting estimates, retrospective restatement

Note to changes in accounting policies and accounting estimates, retrospective restatement

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Notes-Number of issued and outstanding shares common stock

Mar 2024

Mar 2023

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

585,129,069

595,129,069

Number of treasury stock at the end of fiscal year

35,186,231

35,390,025

Average number of shares

554,450,638

563,848,128

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

(注) 2023年3月期における普通株式の期中平均株式数は当社が2022年10月3日に単独株式移転により設立された会社であるため、会社設立前の2022年4月1日から2022年10月2日までの期間については、株式会社静岡銀行の期中平均株式数を用いて計算し、2022年10月3日から2023年3月31日までの期間については、当社の期中平均株式数を用いて計算しております。

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.