

FY2024 1Q Supplementary Information

(January-March)

SHIZUOKA GAS CO.,LTD.

TSE:9543

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Disclaimer	
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- **Forecasts are based on information available to the management when this was drafted.**
 - **Actual financial results may significantly differ from these forecasts due to any unforeseen economic and business circumstances.**
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I . Summary Financial Results for FY2024 1Q

FY2024 1Q Financial Highlights



◎ 1Q Results : Lower sales, Lower profits

- Gas sales volume -3.7% year on year
 (Wholesale) Decreased due to the sales volume in wholesale customers.
 (Large-Lot Sales) Decreased due to low operation in existing customers.
 (Small-Lot Sales) Decreased due to higher temperature.
- Net sales decreased by 26.2% due to lower unit price of sale.
 Ordinary profit decreased by 72.7% due to adjustment of sliding time lag.

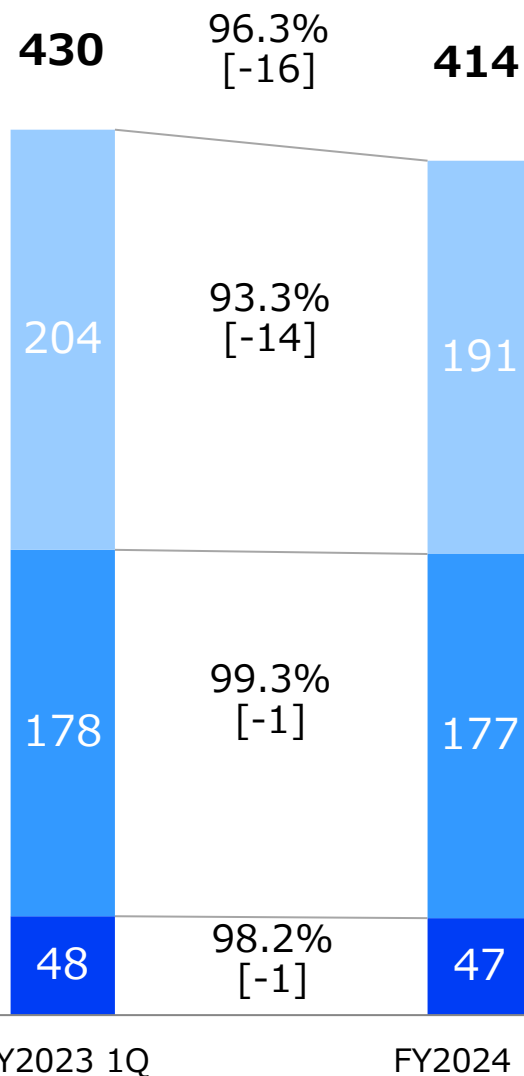
	FY2023 1Q	FY2024 1Q	Change	Change (%)
● Gas sales volume (Non-Consolidated) (million m ³ ,45MJ)	430	414	-16	96.3
Wholesale	204	191	-14	93.3
Large-lot-sale	178	177	-1	99.3
Small-lot-sale	48	47	-1	98.2
● Net sales (billion yen)	73.6	54.3	-19.3	73.8
● Ordinary profit after Sliding time lag adjustment (billion yen)	11.1	6.6	-4.5	59.5
Ordinary profit	14.3	3.9	-10.4	27.3
Sliding time lag	3.2	-2.7	-5.9	—

Gas Sales Volume (Non-consolidated)



Unit; Million m³(45MJ/m³)

* Figures in [] are the difference from the results in FY2023 1Q



Wholesale

- Decreased in sales volume to wholesale customers [-14]

Large-lot-sale

- Additional customers in 2024 [+1]
- Existing customers [-2]

Small-lot-sale

- Decreased in sales volume to commercial customers [-1]
- Decreased in sales volume to residential customers [-0]

Breakdown of Consolidated Ordinary Profit (Year-on-Year comparison)



Unit : billion yen

	FY2023 1Q	FY2024 1Q	Change
Ordinary profit after Sliding-time-lag adjustment	11.1	6.6	-4.5
Ordinary profit	14.3	3.9	-10.4
Sliding-time-lag	3.2	-2.7	-5.9

