

Disclaimer: This document is an English translation of the original document in Japanese and has been prepared solely for reference purposes. In the event of any discrepancy between this English translation and the original in Japanese, the original shall prevail in all respects.

## Non-consolidated Financial Results for the Nine Months Ended March 31, 2024 [Japanese GAAP]



May 9, 2024

Company name: Yamami Company  
 Stock exchange listing: Tokyo Stock Exchange  
 Code number: 2820  
 URL: <https://www.yamami.co.jp>  
 Representative: YAMANA Toru, Representative Director and President  
 Contact: MUGURUMA Yusuke, General Manager, Administration Division  
 Phone: +81-848-86-3788  
 Scheduled date of filing quarterly securities report: May 9, 2024  
 Scheduled date of commencing dividend payments: –  
 Availability of supplementary explanatory materials on quarterly financial results: Available  
 Schedule of quarterly financial results briefing session: None

(Amounts of less than one million yen are rounded down.)

### 1. Non-consolidated Financial Results for the Nine Months Ended March 31, 2024 (July 1, 2023 – March 31, 2024)

(1) Operating Results (% indicates changes from the previous corresponding period.)

|                   | Net sales   |      | Operating profit |       | Ordinary profit |       | Profit      |       |
|-------------------|-------------|------|------------------|-------|-----------------|-------|-------------|-------|
|                   | Million yen | %    | Million yen      | %     | Million yen     | %     | Million yen | %     |
| Nine months ended |             |      |                  |       |                 |       |             |       |
| March 31, 2024    | 14,381      | 19.9 | 1,774            | 131.1 | 1,772           | 124.0 | 1,269       | 101.8 |
| March 31, 2023    | 11,993      | 15.0 | 768              | (1.8) | 790             | 1.0   | 629         | 21.7  |

|                   | Basic earnings per share | Diluted earnings per share |
|-------------------|--------------------------|----------------------------|
|                   | Yen                      | Yen                        |
| Nine months ended |                          |                            |
| March 31, 2024    | 182.27                   | –                          |
| March 31, 2023    | 90.30                    | –                          |

### (2) Financial Position

|                      | Total assets | Net assets  | Equity ratio |
|----------------------|--------------|-------------|--------------|
|                      | Million yen  | Million yen | %            |
| As of March 31, 2024 | 14,979       | 9,301       | 62.1         |
| As of June 30, 2023  | 13,814       | 8,289       | 60.0         |

(Reference) Equity: As of March 31, 2024: ¥9,301 million

As of June 30, 2023: ¥8,289 million

## 2. Dividends

|   | Annual dividends |                 |                 |          |       |
|---|------------------|-----------------|-----------------|----------|-------|
|   | 1st quarter-end  | 2nd quarter-end | 3rd quarter-end | Year-end | Total |
|   | Yen              | Yen             | Yen             | Yen      | Yen   |
| Fiscal year ended<br>June 30, 2023                | –                | 14.00           | –               | 18.00    | 32.00 |
| Fiscal year ending<br>June 30, 2024               | –                | 19.00           | –               |          |       |
| Fiscal year ending<br>June 30, 2024<br>(Forecast) |                  |                 |                 | 41.00    | 60.00 |

(Note) Revision to the forecast for dividends announced most recently: None

## 3. Non-consolidated Financial Results Forecast for the Fiscal Year Ending June 30, 2024 (July 1, 2023 - June 30, 2024)

(% indicates changes from the previous corresponding period.)

|           | Net sales   |      | Operating profit |      | Ordinary profit |      | Profit      |      | Basic earnings<br>per share |
|-----------|-------------|------|------------------|------|-----------------|------|-------------|------|-----------------------------|
|           | Million yen | %    | Million yen      | %    | Million yen     | %    | Million yen | %    | Yen                         |
| Full year | 19,000      | 17.4 | 2,000            | 92.5 | 2,002           | 88.7 | 1,337       | 66.7 | 191.89                      |

(Note) Revision to the financial results forecast announced most recently: None

### \* Notes:

(1) Accounting methods adopted particularly for the preparation of quarterly financial statements: Yes

(2) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

4) Retrospective restatement: None

(3) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

March 31, 2024: 6,967,500 shares

June 30, 2023: 6,967,500 shares

2) Total number of treasury shares at the end of the period:

March 31, 2024: 320 shares

June 30, 2023: 240 shares

3) Average number of shares during the period:

Nine months Ended March 31, 2024: 6,967,226 shares

Nine months Ended March 31, 2023: 6,967,285 shares

\* These quarterly financial results are outside the scope of quarterly review by certified public accountants or an audit firm.

\* Explanation of the proper use of financial results forecast and other notes

The earnings forecasts and other forward-looking statements contained herein are based on information available to the Company as of the date of publication of this document and certain assumptions deemed reasonable, and the Company does not in any way guarantee their achievement. Actual results, etc. may differ significantly due to a wide range of factors.