

Business Forecast Notification

Based on recent business performance, DISCO Corporation ("the Company") has decided to disclose its business forecasts for the first quarter (April to June) of the fiscal year ending March 31, 2025, which had not yet been disclosed.

1. Business Forecasts

Consolidated forecast (accumulated) for the first quarter of the year ending March 31, 2025
(April 1, 2024 - June 30, 2024)

(Billions of yen)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Previous forecast (A)	—	—	—	—	—
Revised forecast (B)	75.3	27.1	27.2	18.9	174.44
(B)-(A)	—	—	—	—	
% change	—	—	—	—	
(Reference) Results for the first quarter of the previous fiscal year (ending on March 31, 2024)	54.0	17.0	18.2	12.7	117.09

Non-consolidated forecast (accumulated) for the first quarter of the year ending March 31, 2025
(April 1, 2024 - June 30, 2024)

(Billions of yen)

	Net sales	Operating income	Ordinary income	Net income	Net income per share (yen)
Previous forecast (A)	—	—	—	—	—
Revised forecast (B)	62.9	23.6	34.1	26.0	239.97
(B)-(A)	—	—	—	—	
% change	—	—	—	—	
(Reference) Results for the first quarter of the previous fiscal year (ending on March 31, 2024)	43.9	13.8	30.6	24.9	229.47

Reason:

The drastic and rapid fluctuations in customer willingness to invest make it difficult to predict demand in the semiconductor and electronic component industries. For this reason, DISCO business forecasts are only disclosed for one upcoming quarter.

The accumulated shipment forecast for the first quarter (April 1, 2024 - June 30, 2024) of the fiscal year ending on March 31, 2025 is 93.5 billion yen.

Note: The above forecast of financial results is based on certain information available to the Company at the time of announcement, and actual operating results may differ from the forecast due to various factors.

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