



February 2, 2024

For Immediate Release

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Announcement of Consolidated Results Forecast for the Fiscal Year Ending March 31, 2024

In light of the recent performance trends, IR Japan Holdings, Ltd. (the “Company”) announced the consolidated results forecast for the fiscal year ending March 31, 2024, which was not determined until today, as follows:

1. Results forecast

(1) Consolidated results forecast for the fiscal year ending March 31, 2024 (April 1, 2023–March 31, 2024)

(Units: million yen unless otherwise stated)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share (yen)
Previous forecast (A)	—	—	—	—	—
Revised forecast (B)	5,600	910	910	620	34.90
Change (B – A)	—	—	—	—	—
Change (%)	—	—	—	—	—
(Reference) Operating results (Fiscal year ended March 31, 2023)	6,012	1,115	1,239	671	37.83

(2) Reason for the announcement

Since it was difficult to calculate a reasonable results forecast for the fiscal year ending March 31, 2024, the Company did not announce a forecast. We are announcing a forecast at this time, however, based on consolidated results of the nine months of the fiscal year ending March 31, 2024.

This forecast is based on information including orders received and confirmed at this time.

Note: The results forecast above was prepared based on information available to the Company as of the date of release of this document. Actual operating results may differ due to a number of factors in the future.

2. Dividends forecast

The Company is targeting a consolidated payout ratio of 50% for the full-year dividend for the fiscal year ending March 31, 2024, but as the results forecast announced today is based on information including orders received and confirmed at this time, profit from which dividends will be paid is subject to change going forward based on the progress of new orders and other factors, and the year-end dividend will be determined and announced when precise figures can be calculated. We are therefore refraining from making a year-end dividend forecast at this time.

	Dividend per share		
Record date	Second quarter-end	Year-end	Full-year
Previous forecast (announced on October 31, 2023)	¥15.00	NYD	NYD
Actual dividends	¥15.00	NYD	NYD
Previous dividends	¥45.00	¥68.00	¥113.00

End of release