



## FOR IMMEDIATE RELEASE

Lasertec Corporation  
2-10-1 Shin-yokohama, Kohoku-ku, Yokohama  
(Code 6920 / Tokyo Stock Exchange Prime Market)

### Revised Forecasts of Consolidated Financial Results and Dividends for FY2024, and Announcement of Dividend of Surplus (Interim Dividend)

Yokohama, January 31, 2024 - Lasertec Corporation today announced it has revised its forecasts of consolidated financial results and year-end dividend for the fiscal year ending June 2024, announced on August 7, 2023, in light of recent business trends. Lasertec Corporation also announced that its Board of Directors passed a resolution to declare a dividend to shareholders of record as of December 31, 2023, as described below.

#### 1. Revised Forecast of Consolidated Financial Results

- (1) Revised forecast of consolidated financial results for the fiscal year ending June 30, 2024 (July 1, 2023 to June 30, 2024)

In millions of yen (unless otherwise noted)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Previous forecast (A)	190,000	64,000	64,000	47,000	521.16
New forecast as of this announcement (B)	195,000	67,000	67,000	49,000	543.32
Change (B-A)	5,000	3,000	3,000	2,000	
Percentage of change (%)	2.6	4.7	4.7	4.3	
Results of the previous fiscal year (ended June 30, 2023)	152,832	62,287	63,668	46,164	511.89

#### (2) Reason for the revision

We have revised our full-year forecast for the fiscal year ending June 30, 2024, considering the trend of foreign exchange fluctuations. The assumed exchange rate for the forecast has been revised to 135 yen/USD (the previous assumption was 125 yen/USD).

## 2. Dividend of Surplus (Interim Dividend) and Revised Forecast of Year-End Dividend

### (1) Dividend of surplus (interim dividend)

	This Announcement	Last Forecast of Dividend (August 7, 2023)	Interim Dividend for the Previous Fiscal Year (Fiscal year ended June 30, 2023)
Record Date	December 31, 2023	December 31, 2023	December 31, 2022
Dividend per Share	73 yen	73 yen	52 yen
Total Amount of Dividend	6,583 million yen		4,689 million yen
Effective Date	March 6, 2024		March 8, 2023
Source of Dividend	Retained earnings		Retained earnings

### (2) Revised forecast of year-end dividend

	Dividend per share		
	End of 2nd quarter	End of year	Total
Previous forecast of dividends	73 yen	110 yen	183 yen
New forecast as of this announcement		118 yen	191 yen
Dividends in this fiscal year (ending June 30, 2024)	73 yen		
Previous fiscal year (ended June 30, 2023)	52 yen	128 yen	180 yen

### (3) Reason for the revision

Our basic policy concerning profit distribution is to flexibly pay dividends based on performance, with a consolidated annual dividend payout ratio of 35% being the guideline. In accordance with this policy and based on the revised forecast of financial results for the fiscal year ending June 2024, we have revised our forecast of year-end dividend to 118 yen per share, 8 yen higher than our previous forecast.

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