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Consolidated Financial Results for the Six Months Ended November 30, 2023 [Japanese GAAP]

January 12, 2024

Company name: SANKI SERVICE CORPORATION

Stock exchange listing: Tokyo

Code number: 6044

URL: <https://www.sanki-s.co.jp>

Representative: Tatsuo Kitakoshi

Contact: Tadashi Kawasaki

Phone: +81-79-289-4411

President&chief Executive officer
Corporate Planning Department Minister

Scheduled date of filing quarterly securities report: January 12, 2024

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: Yes

Schedule of quarterly financial results briefing session: Yes

(Amounts of less than one million yen are rounded down.)

1. Consolidated Financial Results for the Six Months Ended November 30, 2023 (June 1, 2023 to November 30, 2023)

(1) Consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Six months ended November 30, 2023	9,606	52.7	435	450.9	442	448.3	277	351.7
November 30, 2022	6,291	16.9	79	49.1	80	51.3	61	6.0

(Note) Comprehensive income: Six months ended November 30, 2023: ¥ 309 million [326.1%]
Six months ended November 30, 2022: ¥ 72 million [24.1%]

	Basic earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
November 30, 2023	43.19	-
November 30, 2022	10.36	-

(2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
November 30, 2023	8,357	4,003	47.9	622.40
May 31, 2023	8,353	3,833	45.9	596.79

(Reference) Equity: As of November 30, 2023: ¥ 4,003 million
As of May 31, 2023: ¥ 3,833 million

2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended May 31, 2023	-	0.00	-	23.00	23.00
Fiscal year ending May 31, 2024	-	0.00			
Fiscal year ending May 31, 2024 (Forecast)			-	20.00	20.00

(Note) Revision to the forecast for dividends announced most recently: No

(Note) Breakdown of the 2nd quarter dividend for the fiscal year ending May 31, 2024 :

Commemorative dividend	- yen
Special dividend	- yen

3. Consolidated Financial Results Forecast for the Fiscal Year Ending May 31, 2024(June 1, 2023 to May 31, 2024)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	17,900	21.5	729	26.7	732	26.4	470	3.9	73.29

(Note) Revision to the financial results forecast announced most recently: No

* Notes:

(1) Changes in significant subsidiaries during the six months ended November 30, 2023

(changes in specified subsidiaries resulting in changes in scope of consolidation): No

New - (Company name:)

Exclusion: - (Company name:)

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: No

2) Changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

November 30, 2023: 6,583,485 shares

May 31, 2023: 6,583,485 shares

2) Number of treasury shares at the end of the period:

November 30, 2023: 150,411 shares

May 31, 2023: 159,811 shares

3) Average number of shares outstanding during the period:

Six months ended November 30, 2023: 6,426,133 shares

Six months ended November 30, 2022: 5,928,703 shares