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## Consolidated Financial Results for the Three Months Ended August 31, 2023 [Japanese GAAP]

October 13, 2023

Company name: SANKI SERVICE CORPORATION

Stock exchange listing: Tokyo

Code number: 6044

URL: <https://www.sanki-s.co.jp>

Representative: Tatsuo Kitakoshi

President&chief Executive officer

Contact: Tadashi Kawasaki

Corporate Planning Department Minister

Phone: +81-79-289-4411

Scheduled date of filing quarterly securities report: October 13, 2023

Scheduled date of commencing dividend payments: -

Availability of supplementary briefing material on quarterly financial results: No

Schedule of quarterly financial results briefing session: No

(Amounts of less than one million yen are rounded down.)

### 1. Consolidated Financial Results for the Three Months Ended August 31, 2023 (June 1, 2023 to August 31, 2023)

#### (1) Consolidated Operating Results

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Three months ended August 31, 2023	4,537	68.8	107	-	110	-	71	-
August 31, 2022	2,688	7.2	(141)	-	(139)	-	(78)	-

(Note) Comprehensive income: Three months ended August 31, 2023: ¥ 89 million [ -%]  
Three months ended August 31, 2022: ¥ (76) million [ -%]

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Three months ended August 31, 2023	11.21	-
August 31, 2022	(13.31)	-

#### (2) Consolidated Financial Position

	Total assets	Net assets	Capital adequacy ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of August 31, 2023	7,533	3,773	50.1	587.48
May 31, 2023	8,353	3,833	45.9	596.79

(Reference) Equity: As of August 31, 2023: ¥ 3,773 million  
As of May 31, 2023: ¥ 3,833 million

## 2. Dividends

	Annual dividends				
	1st quarter-end	2nd quarter-end	3rd quarter-end	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended May 31, 2023	-	0.00	-	23.00	23.00
Fiscal year ending May 31, 2024	-				
Fiscal year ending May 31, 2024 (Forecast)		0.00	-	20.00	20.00

(Note) Revision to the forecast for dividends announced most recently: No

(Note) Breakdown of the 1st quarter dividend for the fiscal year ending May 31, 2024 :

Commemorative dividend	- yen
Special dividend	- yen

## 3. Consolidated Financial Results Forecast for the Fiscal Year Ending May 31, 2024(June 1, 2023 to May 31, 2024)

(% indicates changes from the previous corresponding period.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending November 30, 2023	8,176	30.0	178	125.8	179	122.9	112	83.1	17.51
Full year	17,900	21.5	729	26.7	732	26.4	470	3.9	73.29

(Note) Revision to the financial results forecast announced most recently: No

### \* Notes:

(1) Changes in significant subsidiaries during the three months ended August 31, 2023

(changes in specified subsidiaries resulting in changes in scope of consolidation): No

New - (Company name: )

Exclusion: - (Company name: )

(2) Accounting policies adopted specially for the preparation of quarterly consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates and retrospective restatement

1) Changes in accounting policies due to the revision of accounting standards: No

2) Changes in accounting policies other than 1) above: No

3) Changes in accounting estimates: No

4) Retrospective restatement: No

(4) Total number of issued shares (common shares)

1) Total number of issued shares at the end of the period (including treasury shares):

August 31, 2023: 6,583,485 shares

May 31, 2023: 6,583,485 shares

2) Number of treasury shares at the end of the period:

August 31, 2023: 160,011 shares

May 31, 2023: 159,811 shares

3) Average number of shares outstanding during the period:

Three months ended August 31, 2023: 6,423,561 shares

Three months ended August 31, 2022: 5,926,445 shares