

## Document and entity information

	Nov 2018	Feb 2018
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(連結)
Filing date		2018-04-06
Company name		OSAKA ORGANIC CHEMICAL INDUSTRY LTD.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		true
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		41870
URL		<a href="https://www.ooc.co.jp/">https://www.ooc.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2018-11-30	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		上林 泰二
Inquiries		
Title		取締役執行役員管理 本部長
Name		本田 宗一
Tel		06-6264-5071
Other		
Quarterly statement filing date (as planned)		2018-04-06
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		-
Note to fraction processing method		(百万円未満切捨て)

## Business Results-Quarterly operating results

(in millions of yens)

	Feb 2018	Feb 2017
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	6,572	6,147
% change	6.9	9.0
Operating profit		
Operating profit	880	760
% change	15.8	93.0
Ordinary profit		
Ordinary profit	973	818
% change	19.0	90.7
Profit attributable to owners of parent		
Profit attributable to owners of parent	804	611
% change	31.6	28.3
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	498	958
Change in comprehensive income	-48.0	-
Other consolidated operating results		
Basic earnings per share (Yen)	36.07	27.28
Diluted earnings per share (Yen)	-	-
Note to consolidated operating results		
Note to operating results	-	-

## Business Results-Quarterly financial positions

(in millions of yens)

	Feb 2018	Nov 2017
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	38,789	39,479
Net assets	29,408	29,698
Capital adequacy ratio (%)	75.2	74.7
Note to consolidated financial positions		
Owner's equity	29,165	29,472
Note to financial positions	-	-

## Business Results-Note to quarterly business results

	Feb 2018
Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Nov 2018	Feb 2018	Nov 2017
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-	-	-

Second quarter		
Result		14.00
Forecast	17.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		15.00
Forecast	15.00	
Upper	-	
Lower	-	
Annual		
Result		29.00
Forecast	32.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	
Note to dividends		
Note to dividends		
Annual	-	

## Quarterly Forecasts

(in millions of yens)

	Nov 2018	May 2018
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 平成30年11月期の連結業績予想（平成29年12月1日～平成30年11月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	27,281	13,490
Upper	-	-
Lower	-	-
% change		
Forecast	2.7	5.6
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	3,327	1,727
Upper	-	-
Lower	-	-
% change		
Forecast	3.7	7.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	3,497	1,804
Upper	-	-
Lower	-	-

% change			
Forecast		3.9	9.7
Upper		-	-
Lower		-	-
Profit attributable to owners of parent			
Profit attributable to owners of parent			
Forecast		2,415	1,251
Upper		-	-
Lower		-	-
% change			
Forecast		11.8	11.2
Upper		-	-
Lower		-	-
Basic earnings per share (Yen)			
Basic earnings per share (Yen)			
Forecast		108.87	56.28
Upper		-	-
Lower		-	-
Note to consolidated forecasts			
Note to forecasts		<p>当社は平成30年1月11日開催の取締役会において、自己株式の取得について決議いたしました。連結業績予想の「1株当たり当期純利益」については、当該自己株式の取得の影響を考慮しております。なお、当該自己株式の取得については、平成30年2月8日に開示しております。「自己株式の取得状況および取得終了に関するお知らせ」をご覧ください。</p>	
Correction of financial forecast from the most recent financial forecast			
Correction of financial forecast from the most recent financial forecast			
Forecast		-	

## Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Feb 2018

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change in subsidiaries)

Number of subsidiaries newly consolidated

Name of subsidiaries newly consolidated

Number of subsidiaries excluded from consolidation

Name of subsidiaries excluded from consolidation

Note to material changes in subsidiaries during this period

Note to material changes in subsidiaries during this period

## Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Feb 2018

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others	
Applying of specific accounting of the consolidated quarterly financial statements	
Applying of specific accounting of the consolidated quarterly financial statements	-
Note to applying of specific accounting of the consolidated quarterly financial statements	
Note to applying of specific accounting of the consolidated quarterly financial statements	-

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

	Feb 2018
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies, accounting estimates and retrospective restatement	
Others	
Changes in accounting policies, accounting estimates and retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies, accounting estimates and retrospective restatement	
Note to changes in accounting policies, accounting estimates and retrospective restatement	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Feb 2018	Nov 2017	Feb 2017
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,410,038	22,410,038	
Number of treasury stock at the end of fiscal year	270,591	9,991	
Average number of shares	22,297,397		22,400,230
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.