



April 5, 2018

To whom it may concern

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<Performance in March 2018>

1. Sales Performance in March 2018.

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	2,716	+5.7%	+4.3%
Amusement business	3,294	+2.5%	+1.7%
Karaoke business	777	+5.5%	+4.0%
Spo-cha business	1,749	+4.6%	+4.6%
Other business	259	(3.0)%	(4.1)%
Total sales	8,797	+4.0%	+3.1%

2. Sales Performance in April 2017 ~ March 2018. (Accumulate)

(¥ million / round down)

	Actual (All Shops)	VS Previous Year (All Shops)	VS Previous Year (Existing Shops)
Bowling business	22,724	+4.8%	+6.2%
Amusement business	37,701	+5.0%	+5.0%
Karaoke business	7,709	(0.3)%	+1.6%
Spo-cha business	13,289	+8.3%	+8.1%
Other business	2,899	(0.8)%	+0.7%
Total sales	84,324	+4.7%	+5.3%

3. Sales Performance about “Existing Shops”

	Apr.	May.	Jun.	1Q	Jul.	Aug.	Sep.	2Q	1Q-2Q
Bowling	+4.2%	+2.5%	+8.9%	+5.0%	+7.5%	+13.3%	+7.7%	+9.8%	+7.4%
Amusement	+6.2%	(3.7)%	+0.5%	+0.6%	+0.1%	+12.7%	+8.5%	+7.4%	+4.2%
Karaoke	(2.7)%	(2.2)%	(1.0)%	(2.0)%	+0.7%	+7.0%	+4.8%	+4.3%	+1.3%
Spo-cha	+8.4%	+7.7%	+13.2%	+9.4%	+11.5%	+12.9%	+2.5%	+9.5%	+9.4%
Others	+1.3%	(2.0)%	+2.7%	+0.6%	+4.4%	+4.3%	+4.1%	+4.3%	+2.4%
Total sales	+4.9%	(0.1)%	+4.3%	+2.8%	+3.6%	+12.1%	+6.9%	+7.9%	+5.5%
Existing shops	105	106	106	※	106	106	106	※	※
VS Pre Year (Sat/Sun/Hol)	±0	(1)	±0	(1)	±0	±0	±0	±0	(1)

	Oct.	Nov.	Dec.	3Q	Jan.	Feb.	Mar.	4Q	3Q-4Q
Bowling	+8.7%	+4.8%	+6.5%	+6.7%	+3.3%	+3.9%	+4.3%	+3.9%	+5.0%
Amusement	+9.2%	+12.3%	+8.2%	+9.7%	+3.0%	+2.2%	+1.7%	+2.3%	+5.8%
Karaoke	+3.1%	+4.8%	+1.0%	+2.7%	+0.1%	(0.7)%	+4.0%	+1.3%	+1.9%
Spo-cha	+12.9%	+8.5%	+8.7%	+10.0%	+2.1%	+8.6%	+4.6%	+4.7%	+6.8%
Others	+1.8%	+1.6%	+1.7%	+1.7%	(2.7)%	(3.7)%	(4.1)%	(3.5)%	(1.1)%
Total sales	+8.7%	+8.7%	+6.8%	+8.0%	+2.5%	+3.1%	+3.1%	+2.9%	+5.1%
Existing shops	106	107	107	※	107	107	107	※	※
VS Pre Year (Sat/Sun/Hol)	(1)	±0	±0	(1)	(1)	+1	+1	+1	±0

The number of total 108 shops in March 2018. (Without 21 shops in USA)

Above sales data before audit by CPA.