



October 12, 2017

Consolidated Financial Results for the Six Months ended August 31, 2017

Seven & i Holdings Co., Ltd.

(URL <http://www.7andi.com/en>)

Securities Code No. 3382

President : Ryuichi Isaka

The Company's shares are listed on the First Section of the Tokyo Stock Exchange.

Submission date of quarterly securities report scheduled: October 13, 2017

Starting date of paying dividend: November 15, 2017

Preparation of brief summary materials for quarterly financial results: Yes

Holding of quarterly financial results presentation: Yes

Note: All amounts less than one million yen have been disregarded.

1. Business Results for the Six Months ended August 31, 2017 (from March 1, 2017 to August 31, 2017)

(1) Results of Operations (cumulative)

(Millions of yen, except per share amounts)

	Revenues from Operations		Operating Income		Ordinary Income	
Six Months ended August 31, 2017	2,987,198	4.2%	194,466	7.2%	194,170	6.3%
Six Months ended August 31, 2016	2,866,167	(4.3)%	181,466	5.2%	182,616	7.0%

	Net income Attributable to Owners of Parent		Net Income per Share		Diluted Net Income per Share	
Six Months ended August 31, 2017	89,421	167.1%	101.10	(yen)	101.00	(yen)
Six Months ended August 31, 2016	33,480	(60.4)%	37.86	(yen)	37.82	(yen)

Notes: 1. Comprehensive income:

Six Months ended August 31, 2017: 81,648 million yen [- %]

Six Months ended August 31, 2016: (46,268) million yen [- %]

2. Percentages represent increase (decrease) from the corresponding period in the prior fiscal year.

*Group's total sales include the sales of Seven-Eleven Japan and 7-Eleven, Inc. franchisees:

Six Months ended August 31, 2017: 5,499,592 million yen [4.1%]

Six Months ended August 31, 2016: 5,280,494 million yen [(0.6)%]

(2) Financial Position

(Millions of yen, except per share amounts)

	Total Assets	Net Assets	Owners' Equity Ratio	Owners' Equity per Share
As of August 31, 2017	5,485,342	2,513,955	43.2%	2,678.34 (yen)
As of February 28, 2017	5,508,888	2,475,806	42.4%	2,641.40 (yen)

Note: Owners' equity (net assets excluding non-controlling interests and subscription rights to shares) :

As of August 31, 2017: 2,369,109 million yen

As of February 28, 2017: 2,336,057 million yen

2. Dividends

Record Date	Dividends per Share (yen)				
	First Quarter	Second Quarter	Third Quarter	Year-end	Annual
Year ended February 28, 2017	-	45.00	-	45.00	90.00
Year ending February 28, 2018	-	45.00			
Year ending February 28, 2018 (forecast)			-	45.00	90.00

Note: Revision of dividends forecast during the current quarterly period: None

3. Forecast of Business Results for the Fiscal Year ending February 28, 2018 (from March 1, 2017 to February 28, 2018)

(Millions of yen, except per share amounts)

	Revenues from Operations		Operating Income		Ordinary Income		Net income Attributable to Owners of Parent		Net Income per Share	
Entire Year	6,100,000	4.5%	386,500	6.0%	385,000	5.7%	177,000	82.9%	200.11	(yen)

Notes:

1. Percentages represent increase (decrease) from the corresponding period in the prior fiscal year.
 2. Revision of business results forecast during the current quarterly period: None
- * The forecast of Group's total sales include the sales of Seven-Eleven Japan and 7-Eleven, Inc. franchisees:
Entire Year: 11,150,000 million yen [5.0%]

4. Others

- (1) Changes in significant subsidiaries during the period:
(changes in specific subsidiaries accompanying change in scope of consolidation): None
Added: none Excluded: none
- (2) Application of specific accounting for preparing the quarterly consolidated financial statements: None
- (3) Changes in accounting policies, accounting estimates or restatements
 - 1.Changes due to amendment of accounting standards: None
 - 2.Changes due to other reasons: None
 - 3.Changes in accounting estimates: None
 - 4.Restatements: None
- (4) Number of shares outstanding (common stock)
 1. Number of shares outstanding at the end of period (including treasury stock)
As of August 31, 2017: 886,441,983 shares As of February 28, 2017: 886,441,983 shares
 2. Number of treasury stock at the end of period
As of August 31, 2017: 1,897,824 shares As of February 28, 2017: 2,039,799 shares
 3. Average number of shares during the period (cumulative quarterly consolidated period)
As of August 31, 2017: 884,517,966 shares As of August 31, 2016: 884,227,468 shares
- (5) Supplementary information
(Application of implementation on recoverability of deferred tax assets)
The Company has applied the "Implementation Guidance on Recoverability of Deferred Tax Assets" (ASBJ Guidance No.26 dated March 28,2016) from the first quarter of the consolidated fiscal year under review.
There is no impact on the consolidated financial statements from the application of the implementation guidance.

NOTICE REGARDING QUARTERLY REVIEW PROCEDURES FOR THE QUARTERLY FINANCIAL RESULTS

This quarterly financial results statement is exempt from the quarterly review procedures based upon the Financial Instruments and Exchange Act. At the time of disclosure of this quarterly financial results statement, the quarterly review procedure based upon the Financial Instruments and Exchange Act has not been completed.

FORWARD LOOKING STATEMENTS

1. The forecast for the year ending February 28, 2018 is based on Seven & i Holdings' hypotheses, plans and estimates at the date of publication. It is possible that some uncertain factors will cause the Company's future performance to differ significantly from the contents of the forecast.
2. Brief summary for the second quarter of FY2018 will be posted on the Company's website (<http://www.7andi.com/en/ir/library/kh/201802.html>). The presentation materials related to management policy and financial results which will be used on financial results presentation planned to be held on October 13, 2017, will be posted as soon as possible after the presentation.

Attached Materials

Contents

Consolidated Quarterly Financial Statements

(1) Consolidated Quarterly Balance Sheets	2
(2) Consolidated Quarterly Statements of Income and Consolidated Quarterly Statements of Comprehensive Income	4
(3) Consolidated Quarterly Statements of Cash Flows	6
(4) Doubts on the Premise of Going Concern	8
(5) Notes to Consolidated Quarterly Statements of Income	8
(6) Segment Information	8
(7) Notes on Significant Changes in the Amount of Shareholders' Equity	10

5. Consolidated Quarterly Financial Statements
(1) Consolidated Quarterly Balance Sheets

(Millions of yen)

	February 28, 2017	August 31, 2017
	Amount	Amount
ASSETS		
Current assets	2,274,403	2,305,830
Cash and bank deposits	1,222,101	1,273,850
Notes and accounts receivable - trade	347,838	356,124
Trade accounts receivable - financial services	91,052	93,693
Merchandise and finished goods	189,193	175,714
Work in process	31	23
Raw materials and supplies	3,238	3,470
Prepaid expenses	49,113	51,404
ATM-related temporary payments	98,710	83,322
Deferred income taxes	30,239	28,935
Other	247,866	244,709
Allowance for doubtful accounts	(4,983)	(5,419)
Non-current assets	3,234,485	3,179,511
Property and equipment	2,007,829	1,977,575
Buildings and structures, net	865,439	856,688
Furniture, fixtures and equipment, net	311,762	311,391
Land	768,926	749,135
Lease assets, net	12,735	8,799
Construction in progress	48,677	48,361
Other, net	288	3,199
Intangible assets	495,935	478,853
Goodwill	270,055	253,892
Software	72,416	75,116
Other	153,463	149,844
Investments and other assets	730,720	723,082
Investments in securities	188,162	184,409
Long-term loans receivable	15,315	15,070
Long-term leasehold deposits	396,707	389,533
Advances for store construction	389	253
Net defined benefit asset	44,628	47,163
Deferred income taxes	25,261	29,395
Other	64,064	60,856
Allowance for doubtful accounts	(3,808)	(3,600)
TOTAL ASSETS	5,508,888	5,485,342

(Millions of yen)

	February 28, 2017	August 31, 2017
	Amount	Amount
LIABILITIES		
Current liabilities	1,947,618	1,982,538
Notes and accounts payable, trade	415,349	462,937
Short-term loans	150,376	153,745
Current portion of bonds	50,000	74,998
Current portion of long-term loans	64,301	61,256
Income taxes payable	34,462	38,759
Accrued expenses	131,871	119,570
Deposits received	188,798	158,570
ATM-related temporary advances	46,072	37,869
Allowance for sales promotion expenses	21,409	22,677
Allowance for bonuses to employees	14,159	16,113
Allowance for bonuses to Directors and Audit & Supervisory Board Members	311	165
Allowance for loss on future collection of gift certificates	1,807	1,616
Provision for sales returns	77	67
Deposits received in banking business	538,815	547,289
Call money	20,000	20,000
Other	269,804	266,900
Non-current liabilities	1,085,463	988,848
Bonds	349,996	275,000
Long-term loans	433,814	419,615
Deferred income taxes	49,080	51,720
Allowance for retirement benefits to Directors and Audit & Supervisory Board Members	939	938
Net defined benefit liability	9,163	8,595
Deposits received from tenants and franchised stores	55,327	54,622
Asset retirement obligations	77,640	79,303
Other	109,502	99,052
TOTAL LIABILITIES	3,033,082	2,971,387
NET ASSETS		
Shareholders' equity	2,247,056	2,297,077
Common stock	50,000	50,000
Capital surplus	409,095	409,144
Retained earnings	1,793,035	1,842,658
Treasury stock, at cost	(5,074)	(4,725)
Total accumulated other comprehensive income	89,000	72,031
Unrealized gains (losses) on available-for-sale securities, net of taxes	28,467	28,896
Unrealized gains (losses) on hedging derivatives, net of taxes	23	(53)
Foreign currency translation adjustments	56,391	37,515
Remeasurements of defined benefit plan	4,117	5,673
Subscription rights to shares	2,594	2,637
Non-controlling interests	137,154	142,207
TOTAL NET ASSETS	2,475,806	2,513,955
TOTAL LIABILITIES AND NET ASSETS	5,508,888	5,485,342

**(2) Consolidated Quarterly Statements of Income and Consolidated Quarterly
Statements of Comprehensive Income
Consolidated Quarterly Statements of Income**

(Millions of yen)

	Six Months ended August 31, 2016	Six Months ended August 31, 2017
	Amount	Amount
Revenues from operations	2,866,167	2,987,198
Net sales	2,268,907	2,368,047
Cost of sales	1,751,520	1,858,556
Gross profit on sales	517,386	509,491
Operating revenues	597,259	619,151
Gross profit from operations	1,114,646	1,128,642
Selling, general and administrative expenses	933,179	934,175
Operating income	181,466	194,466
Non-operating income	7,493	6,157
Interest income	2,757	2,562
Equity in earnings of affiliates	2,262	1,306
Other	2,474	2,288
Non-operating expenses	6,344	6,454
Interest expenses	2,967	3,319
Interest on bonds	1,272	1,211
Other	2,104	1,923
Ordinary income	182,616	194,170
Special gains	1,752	3,770
Gain on sales of property and equipment	1,106	3,160
Other	646	610
Special losses	88,087	49,966
Loss on disposals of property and equipment	6,846	9,299
Impairment loss on property and equipment	35,354	14,553
Amortization of goodwill	33,401	-
Restructuring expenses	10,202	21,712
Other	2,282	4,399
Income before income taxes	96,280	147,974
Total income taxes	55,468	48,828
Income taxes - current	59,032	49,090
Income taxes - deferred	(3,563)	(261)
Net income	40,811	99,145
Net income attributable to non-controlling interests	7,331	9,724
Net income attributable to owners of parent	33,480	89,421

Consolidated Quarterly Statements of Comprehensive Income

(Millions of yen)

	Six Months ended August 31, 2016	Six Months ended August 31, 2017
	Amount	Amount
Net income	40,811	99,145
Other comprehensive income		
Unrealized gains (losses) on available-for-sale securities, net of taxes	(1,421)	445
Unrealized gains (losses) on hedging derivatives, net of taxes	(1,176)	(69)
Foreign currency translation adjustments	(86,581)	(19,387)
Remeasurements of defined benefit plan	2,240	1,570
Share of other comprehensive income of entities accounted for using equity method	(142)	(55)
Total other comprehensive income	(87,080)	(17,497)
Comprehensive income	(46,268)	81,648
Comprehensive income attributable to owners of parent	(51,266)	72,453
Comprehensive income attributable to non-controlling interests	4,997	9,195

(3) Consolidated Quarterly Statements of Cash Flows

(Millions of yen)

	Six Months ended August 31, 2016	Six Months ended August 31, 2017
	Amount	Amount
Cash flows from operating activities:		
Income before income taxes	96,280	147,974
Depreciation and amortization	102,992	105,927
Impairment loss on property and equipment	40,888	31,966
Amortization of goodwill	41,653	8,404
Interest income	(2,757)	(2,562)
Interest expenses and interest on bonds	4,240	4,531
Equity in losses (earnings) of affiliates	(2,262)	(1,306)
Gain on sales of property and equipment	(1,106)	(3,160)
Loss on disposals of property and equipment	6,897	9,373
Decrease (increase) in notes and accounts receivable, trade	775	(9,890)
Decrease (increase) in trade accounts receivable, financial services	(3,404)	(2,640)
Decrease (increase) in inventories	917	10,358
Increase (decrease) in notes and accounts payable, trade	54,308	50,641
Increase (decrease) in deposits received	(2)	(29,950)
Net increase (decrease) in loans in banking business	(1,000)	-
Net increase (decrease) in bonds in banking business	-	(30,000)
Net increase (decrease) in deposits received in banking business	6,471	8,473
Net decrease (increase) in call loans in banking business	(5,000)	-
Net change in ATM-related temporary accounts	(3,184)	7,183
Other	(7,524)	(26,517)
Sub-total	329,184	278,806
Interest and dividends received	2,231	2,146
Interest paid	(4,525)	(4,562)
Income taxes paid	(55,520)	(41,869)
Income taxes refund	-	16,936
Net cash provided by operating activities	271,369	251,457
Cash flows from investing activities:		
Acquisition of property and equipment	(135,655)	(123,370)
Proceeds from sales of property and equipment	12,605	14,151
Acquisition of intangible assets	(12,406)	(15,507)
Payment for purchase of investments in securities	(30,985)	(8,940)
Proceeds from sales of investments in securities	18,697	15,613
Proceeds from sales of investments in subsidiaries resulting in change in scope of consolidation	-	108
Payment for long-term leasehold deposits	(19,519)	(7,430)
Refund of long-term leasehold deposits	15,066	18,274
Proceeds from deposits from tenants	1,951	1,757
Refund of deposits from tenants	(1,723)	(3,123)
Payment for acquisition of business	(2,303)	(2,482)
Payment for time deposits	(4,880)	(3,523)
Proceeds from withdrawal of time deposits	23,052	6,471
Other	(6,272)	(5,577)
Net cash used in investing activities	(142,372)	(113,578)

(Millions of yen)

	Six Months ended August 31, 2016	Six Months ended August 31, 2017
	Amount	Amount
Cash flows from financing activities:		
Net increase (decrease) in short-term loans	13,650	3,395
Proceeds from long-term debts	16,600	37,617
Repayment of long-term debts	(37,917)	(48,349)
Proceeds from commercial paper	54,841	-
Payment for redemption of commercial paper	(54,841)	-
Payment for redemption of bonds	(40,000)	(20,000)
Capital contribution from non-controlling interests	0	344
Dividends paid	(41,086)	(39,772)
Dividends paid to non-controlling interests	(3,403)	(3,929)
Purchase of treasury stock	(2,260)	(11)
Other	(6,621)	(11,210)
Net cash used in financing activities	(101,038)	(81,916)
Effect of exchange rate changes on cash and cash equivalents	(8,198)	(930)
Net increase (decrease) in cash and cash equivalents	19,760	55,032
Cash and cash equivalents at beginning of period	1,147,086	1,209,497
Decrease in cash and cash equivalents resulting from exclusion of the subsidiary from consolidation	(4)	-
Cash and cash equivalents at end of period	1,166,841	1,264,529

(4) Doubts on the Premise of Going Concern

None

(5) Notes to Consolidated Quarterly Statements of Income

1. The Company recorded the loss on valuation of stocks of subsidiaries and affiliates on Sogo & Seibu's share on its financial statement of the second quarter of the consolidated fiscal year ended February 28, 2017, it is determined that there has been a decrease in its substantial value. In consequence, the Company recorded amortization of goodwill of 33,401 million yen.
2. A breakdown of Restructuring expenses listed below.

(Millions of yen)

	Six Months ended August 31, 2016	Six Months ended August 31, 2017
Impairment loss	5,534	17,413
Loss on sales of property and equipment	-	2,504
Store closing losses	1,188	1,001
Early retirement benefit	3,241	272
Loss on disposals of property and equipment	51	73
Others	187	448
Total	10,202	21,712

(6) Segment Information

I. Six Months ended August 31, 2016 (From March 1, 2016 to August 31, 2016)

1. Information on Revenues from Operations and Income (Loss) by Reportable Segment

(Millions of yen)

	Reportable segments							Total	Adjustments (Note 1)	Consolidated total (Note 2)
	Domestic convenience store operations	Overseas convenience store operations	Superstore operations	Department store operations	Financial services	Specialty store operations	Others			
Revenues from operations										
Revenues										
1. Customers	454,805	796,314	971,024	350,506	80,153	209,708	3,653	2,866,167	-	2,866,167
2. Intersegment	747	95	5,783	4,840	18,461	1,558	8,151	39,637	(39,637)	-
Total	455,552	796,410	976,808	355,346	98,615	211,266	11,805	2,905,804	(39,637)	2,866,167
Segment income (loss)	126,616	32,677	6,568	(1,359)	25,789	(4,371)	1,752	187,672	(6,205)	181,466

Notes:

1. The adjustments on segment income (loss) of (6,205) million yen are eliminations of intersegment transactions and certain expense items that are not allocated to reportable segments.
2. Segment income (loss) is reconciled with the operating income in the Consolidated Quarterly Statements of Income.

2. Impairment of Fixed Assets and Goodwill by Reportable Segment

(Application of Accounting Standard for Business Combinations and other accounting standards)

Effective from the first quarter of the consolidated fiscal year ended February 28, 2017, differences caused by change in the Company's equity in the subsidiaries and affiliates remaining under the control of the Company are adjusted in capital surplus, and acquisition-related costs are reported as expenses incurred during the consolidated financial year in which acquisitions take place.

As a result of the application and in comparison with the previous method, segment income in the second quarter of the consolidated fiscal year increased by 1,601 million yen in "Overseas convenience store operations" segment, by 7 million yen in "Superstore operations" segment, by 142 million yen in "Financial services" segment, respectively. Furthermore, segment loss decreased by 676 million yen in "Department store operations" segment, by 14 million yen in "Specialty store operations" segment, respectively.

(Significant Asset Impairment Loss)

In the second quarter of the consolidated fiscal year ended February 28, 2017, impairment loss of 16,504 million yen in "Superstore operations" and 16,004 million yen in "Department store operations" was recorded.

The figures mentioned above include "Restructuring expenses" in Consolidated Quarterly Statements of Income for the six months ended August 31, 2016.

(Significant Change in the Amount of Goodwill)

As a result of the application of Accounting Standard for Business Combinations, Accounting Standard for Consolidated Financial Statements, and of Accounting Standard for Business Divestiture, etc., effective from the first quarter of the consolidated fiscal year ended February 28, 2017, the amount in Goodwill has been reduced. In accordance with the application, the amount of goodwill, as at the beginning of the second quarter of the consolidated fiscal year ended February 28, 2017, was reduced by 33,368 million yen in the "Overseas convenience store operations" segment, by 226 million yen in "Superstore operations" segment, by 14,044 million yen in "Department store operations" segment, by 3,271 million yen in "Financial services" segment, and by 413 million yen in "Specialty store operations" segment respectively.

By recording amortization of goodwill in "Department store operations" in the second quarter of the consolidated fiscal year ended February 28, 2017, there has been a significant change in the amount of goodwill. In accordance with the application, the amount of goodwill was reduced by 33,401 million yen in "Department store operations".

II. Six Months ended August 31, 2017 (From March 1, 2017 to August 31, 2017)

1. Information on Revenues from Operations and Income (Loss) by Reportable Segment

(Millions of yen)

	Reportable segments							Total	Adjustments (Note 1)	Consolidated total (Note 2)
	Domestic convenience store operations	Overseas convenience store operations	Superstore operations	Department store operations	Financial services	Specialty store operations	Others			
Revenues from operations										
Revenues										
1. Customers	471,966	957,832	937,635	325,801	82,803	207,336	3,822	2,987,198	-	2,987,198
2. Intersegment	730	116	5,195	4,389	18,537	1,286	7,734	37,988	(37,988)	-
Total	472,696	957,948	942,830	330,190	101,341	208,622	11,557	3,025,187	(37,988)	2,987,198
Segment income (loss)	131,087	33,437	6,666	875	25,821	834	2,119	200,841	(6,375)	194,466

Notes:

- The adjustments on segment income (loss) of (6,375) million yen are eliminations of intersegment transactions and certain expense items that are not allocated to reportable segments.
- Segment income (loss) is reconciled with the operating income in the Consolidated Quarterly Statements of Income.

2. Impairment of Fixed Assets and Goodwill by Reportable Segment

No significant items to be reported.

3. Matters concerning the change of Reportable Segment, etc.

(Change in Reportable Segment Classifications)

The Company changed the Group's segment classification from the first quarter of this consolidated fiscal year as follows:

a. Domestic convenience store operations

This is the operating segment of convenience store operations led by Seven-Eleven Japan Co., Ltd. (hereinafter "SEJ"), and includes SEJ, its subsidiaries and affiliate and the overseas businesses (China, Hawaii) that SEJ provides sales support, and business promotion and management.

b. Overseas convenience store operations

This is the operating segment of convenience store operations led by 7-Eleven, Inc. (hereinafter "SEI"), and includes SEI, its subsidiaries and affiliates, and the business operating companies that SEI provides sales support, and business promotion and management.

c. Superstore operations

This is the operating segment of retail operations that comprehensively provide the necessary items for daily life such as popular consumer choices in foods and daily goods, and includes Ito-Yokado Co., Ltd., York-Benimaru Co., Ltd., York Mart Co., Ltd., SHELL GARDEN CO., LTD., and the subsidiaries and affiliates of these companies. Akachan Honpo Co., Ltd., etc. that provide high specialty products have been reorganized into specialty store operations.

d. Department store operations

This is the operating segment of retail operations that provide diverse luxury goods and high specialty products operated in large scale stores, and includes Sogo & Seibu Co., Ltd. and its subsidiaries and affiliates. THE LOFT CO., LTD., which provides high specialty products, has been reorganized into specialty store operations.

e. Financial services

This is the operating segment of the operations that provide services related to the banking, credit cards and leases businesses, and includes Seven Bank, Ltd. and its subsidiaries and affiliates, Seven Financial Service Co., Ltd., Seven Card Service Co., Ltd. and Seven CS Card Service Co., Ltd. SEVEN & i Financial Center Co., Ltd. has been reorganized into the corporate operations not included in any reportable segment.

f. Specialty store operations

This is the operating segment of retail operations that provide high specialty or characteristic products and services, and includes business operating companies such as Akachan Honpo Co., Ltd., THE LOFT CO.,LTD., Seven & i Food Systems Co., Ltd., Barneys Japan Co., Ltd. and Nissen Co., Ltd.

g. Others

This includes the operating segments that do not belong to the other six segments above, and includes Seven & i Create Link Co., Ltd. and Seven & i Asset Management Co., Ltd. dealing with the real estate businesses, SEVEN & i Publishing Co., Ltd. dealing with the publishing business, Seven Culture Network Co., Ltd. providing cultural education services and Yatsugatake Kogen Lodge Co., Ltd running the hotel-operation, villa management, etc. business.

Note: The Company and SEVEN & i Financial Center Co., Ltd. are not included in any of the above segments, as they are classified as corporate operations.

The segment information for the second quarter of the consolidated fiscal year ended February 28, 2017 is prepared based on the classification of reportable segments after the change.

(Reference)

Revenues from operations and operating income by geographic area segments are as described below.

Six Months ended August 31, 2016 (From March 1, 2016 to August 31, 2016) (Millions of yen)

	Japan	North America	Others	Total before eliminations	Eliminations	Consolidated total
Revenues from operations						
Revenues						
1. Customers	1,996,115	812,211	57,839	2,866,167	-	2,866,167
2. Intersegment	351	95	242	689	(689)	-
Total	1,996,467	812,306	58,082	2,866,857	(689)	2,866,167
Operating income (loss)	149,697	31,863	(100)	181,460	5	181,466

Six Months ended August 31, 2017 (From March 1, 2017 to August 31, 2017) (Millions of yen)

	Japan	North America	Others	Total before eliminations	Eliminations	Consolidated total
Revenues from operations						
Revenues						
1. Customers	1,956,408	975,540	55,249	2,987,198	-	2,987,198
2. Intersegment	351	116	14	482	(482)	-
Total	1,956,760	975,657	55,263	2,987,681	(482)	2,987,198
Operating income (loss)	161,718	32,129	613	194,461	4	194,466

Notes:

1. The classification of geographic area segments is determined according to geographical distances.
2. "Others" consists of the business results in the People's Republic of China, etc.

(7) Notes on Significant Changes in the Amount of Shareholders' Equity

None