

Document and entity information

	Mar 2018	Jun 2017
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信 〔日本基準〕(非連結)
Filing date		2017-08-10
Company name		NAFCO Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		true
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya 1st section		-
Nagoya 2nd section		-
Nagoya Centrex		-
Nagoya Others		-
Sapporo		true
Sapporo		true
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		true
Fukuoka		true
Fukuoka Q-Board		-
Fukuoka Others		-
Green Sheet		-
Japan Securities Dealers Association		-
Securities code		27900
URL		http://www.nafco.tv
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2018-03-31	
Quarterly period		1
Representative		
Title		代表取締役社長
Name		石田 卓巳
Inquiries		
Title		経理部長
Name		小林 数臣
Tel		093-521-7030
Other		
Quarterly statement filing date (as planned)		2017-08-10
Dividend payable date (as planned)		-
Supplemental material of quarterly results		-
Way of getting		-
Convening briefing of quarterly results		-
Target for briefing of quarterly results		
Note to fraction processing method		(百万円未満切捨て)

Business Results-Quarterly operating results

(in millions of yens)

	Jun 2017	Jun 2016
Quarterly operating results		
Quarterly operating results		
Operating results		
Income statements information		
Net sales		

Net sales	60,842	61,780
% change	-1.5	4.1
Operating income		
Operating income	3,799	4,047
% change	-6.1	19.7
Ordinary income		
Ordinary income	3,885	4,111
% change	-5.5	15.6
Profit		
Profit	1,963	1,482
% change	32.4	-22.4
Other operating results		
Basic earnings per share (Yen)	65.90	49.78
Diluted earnings per share (Yen)	-	-

Business Results-Quarterly financial positions

(in millions of yens)		
	Jun 2017	Mar 2017
Quarterly financial positions		
Quarterly financial positions		
Financial positions		
Total assets	226,001	224,327
Net assets	135,638	134,202
Capital adequacy ratio (%)	60.0	59.8
Net assets per share (Yen)	4,554.05	4,505.85
Note to financial positions		
Owner's equity	135,638	134,202

Quarterly Dividends

(in millions of yens)		
	Mar 2018	Mar 2017
Quarterly dividends		
Quarterly dividends		
Dividends		
Dividend per share (Yen)		
Dividend per share (Yen)		
First quarter		
Result	-	-
Second quarter		
Result		19.00
Forecast	19.00	
Upper	-	
Lower	-	
Third quarter		
Result		-
Forecast	-	
Upper	-	
Lower	-	
Year end		
Result		19.00
Forecast	19.00	
Upper	-	
Lower	-	
Annual		
Result		38.00
Forecast	38.00	
Upper	-	
Lower	-	
Correction of dividend forecast from the most recent dividend forecast		
Correction of dividend forecast from the most recent dividend forecast		
Annual	-	

Quarterly Forecasts

(in millions of yens)

	Mar 2018	Sep 2017
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 平成30年3月期の業績予想(平成29年4月1日～平成30年3月31日)	
Preamble to forecasts		
Preamble to forecasts	-	
Main table of forecasts		
Net sales		
Net sales		
Forecast	231,200	117,900
Upper	-	-
Lower	-	-
% change		
Forecast	0.1	-1.1
Upper	-	-
Lower	-	-
Operating income		
Operating income		
Forecast	9,700	5,000
Upper	-	-
Lower	-	-
% change		
Forecast	11.1	-13.6
Upper	-	-
Lower	-	-
Ordinary income		
Ordinary income		
Forecast	9,900	5,100
Upper	-	-
Lower	-	-
% change		
Forecast	8.0	-15.3
Upper	-	-
Lower	-	-
Profit		
Profit		
Forecast	5,600	2,700
Upper	-	-
Lower	-	-
% change		
Forecast	28.5	2.2
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	188.01	90.65
Upper	-	-
Lower	-	-
Note to forecasts		
Note to forecasts	-	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	-	

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Jun 2017

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the quarterly financial statements

Applying of specific accounting of the quarterly financial statements

true

Note to applying of specific accounting of the quarterly financial statements

Note to applying of specific accounting of the quarterly financial statements

(注) 詳細は、添付資料7ページ「2. 四半期財務諸表及び主な注記(3) 四半期財務諸表に関する注記事項(四半期財務諸表の作成に特有の会計処理の適用)」をご覧ください。

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Jun 2017

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies, accounting estimates and retrospective restatement

Others

Changes in accounting policies, accounting estimates and retrospective restatement

Changes in accounting policies based on revisions of accounting standard

-

Changes in accounting policies other than ones based on revisions of accounting standard

-

Changes in accounting estimates

-

Retrospective restatement

-

Note to changes in accounting policies, accounting estimates and retrospective restatement

Note to changes in accounting policies, accounting estimates and retrospective restatement

-

Notes, Quarterly-Number of issued and outstanding shares common stock

Jun 2017

Mar 2017

Jun 2016

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares (common stock)

Others

Number of issued and outstanding shares (common stock)

Number of issued and outstanding shares at the end of fiscal year (including treasury stock)

29,784,400

29,784,400

Number of treasury stock at the end of fiscal year

294

294

Average number of shares

29,784,106

29,784,106

Note to number of issued and outstanding shares (common stock)

Note to number of issued and outstanding shares (common stock)

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This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.