

November 8, 2024

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Notice Concerning Revisions to Full-Year Financial Forecasts

Nippon Coke & Engineering Co., Ltd. hereby announces, in light of the most recent operating trends, to revise the financial result forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 through March 31, 2025), disclosed with the announcement of the financial results for the first quarter ended June 30, 2024 on August 8, 2024, as follows.

1. Revisions to consolidated financial results forecasts for the current fiscal year (April 1, 2024 through March 31, 2025)

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Previously announced forecasts (A)	139,600	4,400	3,300	1,400	4.81
Revised forecasts (B)	118,700	3,400	2,400	900	3.09
Change (B-A)	(20,900)	(1,000)	(900)	(500)	
Change (%)	(15.0)	(22.7)	(27.3)	(35.7)	
(Reference) Actual consolidated results for the previous fiscal year (Fiscal year ended March 31, 2024)	135,152	4,390	3,640	1,898	6.52

2. Reason for revision

Regarding the full-year forecasts of consolidated financial results ending March 31, 2025, net sales, operating profit, ordinary profit, and profit attributable to owners of parent are expected to fall below the previously announced forecasts, due mainly to a decreased production brought on by issues with existing manufacturing facilities in Coke Business, while the implementation of the 2A Coke kiln renewal project has been completed and operation has started.