

November 8, 2024

Company Name: Nippon Coke & Engineering Co., Ltd
Representative: MATSUOKA Hiroaki, Representative
Director and President
(Securities code: 3315, TSE Prime Market)
Inquiries: OKUZONO Takayuki, General Manager,
Personnel and General Affairs Department
(TEL: +81-3-5560-1311)

Notice Concerning Differences between the Consolidated Financial Results and Forecasts for the Six Months Ended September 30, 2024

Nippon Coke & Engineering Co., Ltd. hereby announces differences between forecast for the six months ended September 30, 2024 announced on August 8, 2024 and actual results announced today, as follows.

1. Differences between the consolidated financial results and forecasts for the six months ended September 30, 2024

	Consolidated net sales	Consolidated operating profit	Consolidated ordinary profit	Profit attributable to owners of parent	Consolidated earnings per share
	Millions of Yen	Millions of Yen	Millions of Yen	Millions of Yen	Yen
Previously announced forecasts (A)	56,400	(1,800)	(2,600)	(2,500)	(8.59)
Actual result (B)	47,668	(2,113)	(2,716)	(2,227)	(7.65)
Difference (B-A)	(8,732)	(313)	(116)	273	0.94
Change (%)	(15.5)	—	—	—	—
(Reference) Actual consolidated results for the same period of the previous year (Six months ended September 30, 2023)	76,688	2,895	2,502	1,329	4.57

2. Reason for Differences between the results and forecasts

Net sales for the six months ended September 30, 2024 differed from the forecasts due mainly to the decrease in production volume and the postponement of some shipments in the Coke business.