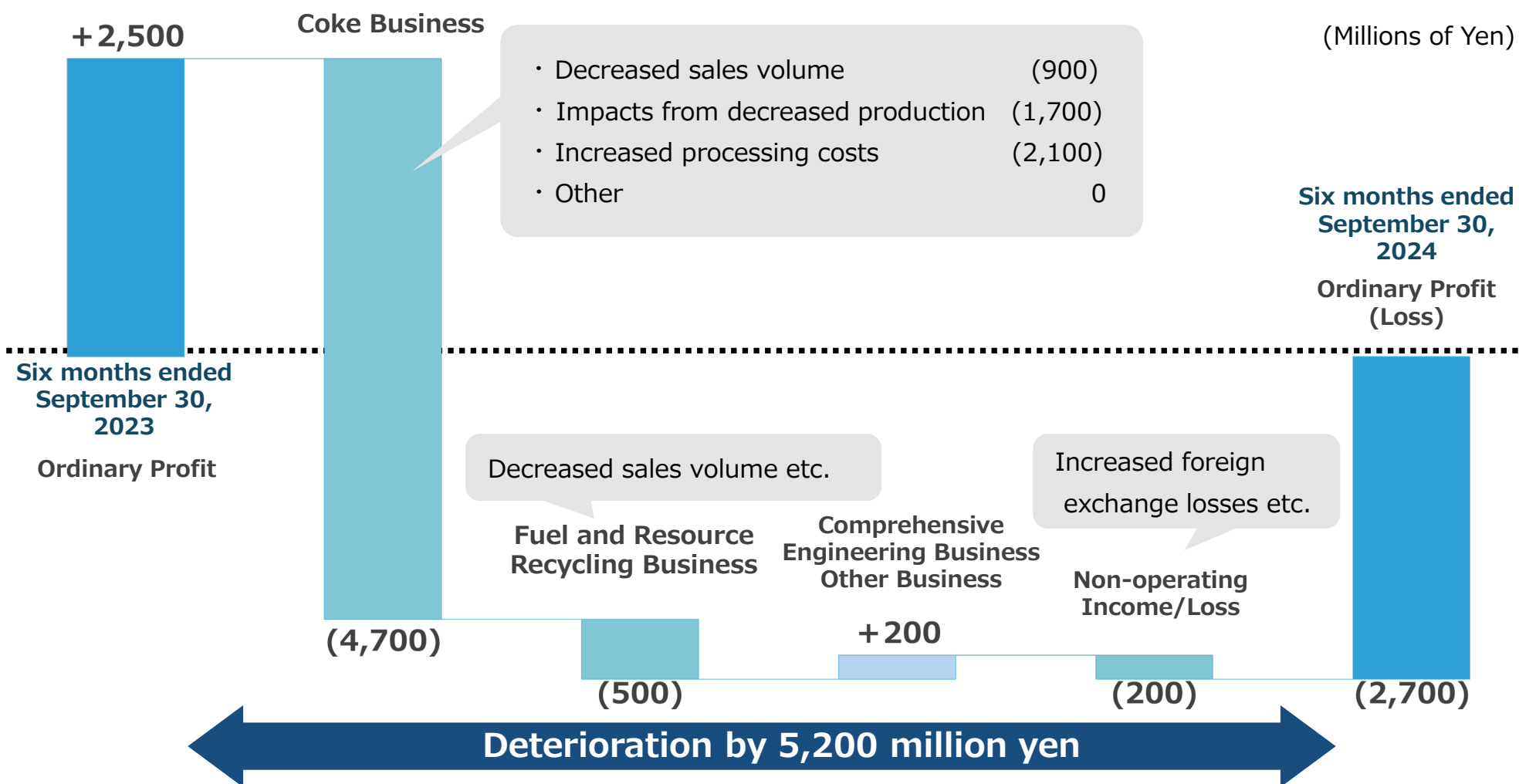


Supplementary Material for the Consolidated Financial Report for the Six Months Ended September 30, 2024

DISCLAIMER : This document has been translated from the Japanese original for reference purposes only.
In the event of any discrepancy between this translated document and the Japanese original,
the original shall prevail.

Consolidated Ordinary Profit for the Six Months Ended September 30, 2024 (Compared to the corresponding period of FY 2023)

Consolidated ordinary profit for the six months ended September 30, 2024 deteriorated by 5,200 million yen from the corresponding period of last fiscal year, to the loss of 2,700 million yen, due mainly to the impacts from decreased production and increased processing costs such as repair expenses and electricity costs in the Coke Business.



Forecast of Consolidated Ordinary Profit for the Full-Year Ending March 31, 2025 (Compared to the previously announced forecast)

Consolidated ordinary profit for the full-year ending March 31, 2025 is expected to be 2,400 million yen, 900 million yen lower than the previous forecast, announced on August 8, 2024. This is mainly due to a decrease in production volume caused by troubles with existing manufacturing facilities and other factors in the Coke business, although the pad-up replacement work for the 2A coke kiln has been completed and operation has started.

