

Monthly Sales Report August, 2024

(% : year on year)

	August
Consolidated Sales	109.9
Department Store Business	111.0
Supermarket Business	102.9

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	August
Hankyu Main Store	115.5
Hanshin Umeda Main Store	109.5
Total of branch stores	105.3
Total stores	111.1

Number of customers (% : year on year)

	August
Total stores	105.2

Sales of each category (% : year on year)

	August
Men's clothing	107.7
Women's clothing	109.3
Children's clothing	99.2
Other clothing	105.1
Clothing	107.5
Accessories, bags and others	118.8
Household merchandise	109.9
Foods	102.3
Restaurants & cafés	102.9
General merchandise	118.2
Service	100.8
Other	113.1
Total	111.1

Branch stores (% : year on year)

	August
Senri Hankyu	95.1
Takatsuki Hankyu Square	108.7
Kawanishi Hankyu	100.6
Takarazuka Hankyu	101.0
Nishinomiya Hankyu	102.6
Kobe Hankyu	107.0
Hakata Hankyu	108.9
Hankyu Men's Tokyo	101.0
Oi Hankyu Food Hall	102.9
Tsuzuki Hankyu	105.3
Amagasaki Hanshin	101.4
Hanshin Nishinomiya	106.1
Hanshin Mikage	115.2

◆ Izumiya · Hankyu Oasis

(% : year on year)

	August
Total stores	103.6
Existing stores	104.1

◆ Kansai Super Market

(% : year on year)

	August
Total stores	101.6
Existing stores	102.5

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.