Summary of Consolidated Financial Results for the First Quarter of Fiscal Year Ending March 31, 2025 (Three Months Ended June 30, 2024)

[Japanese GAAP]

Company name: Japan System Techniques Co., Ltd. Listing: Tokyo Stock Exchange Stock code: 4323 URL: https://www.jast.jp

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Scheduled date of payment of dividend:

Preparation of supplementary materials for financial results:

None
Holding of financial results meeting:

None
Note: The original disclosure in Japanese was released on August 13, 2024 at 16:00 (GMT+9).

(All amounts are rounded down to the nearest million yen)

1. Consolidated Financial Results for the First Quarter Ended June 30, 2024 (April 1, 2024 – June 30, 2024)

(1) Consolidated results of operations

(Percentages represent year-on-year changes)

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	Net sales		Operating in	ncome	Ordinary income I		Profit attributable to	
			operating in				owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
Three months ended Jun. 30, 2024	6,298	11.7	284	132.9	318	137.0	181	192.4
Three months ended Jun. 30, 2023	5,640	10.2	122	(53.3)	134	(53.6)	61	(72.4)

Note: Comprehensive income (million yen) Three months ended Jun. 30, 2024: 240 (up 169.0%)

Three months ended Jun. 30, 2023: 89 (down 70.0%)

	Net income per share	Diluted net income per share		
	Yen	Yen		
Three months ended Jun. 30, 2024	7.38	-		
Three months ended Jun. 30, 2023	2.52	-		

Note: JAST conducted a 2-for-1 common stock split on April 1, 2024.

Net income per share has been calculated as if this stock split has taken place at the beginning of the fiscal year ended March 31, 2024.

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio	Net assets per share
	Million yen	Million yen	%	Yen
As of Jun. 30, 2024	21,082	12,391	58.5	502.78
As of Mar. 31, 2024	20,022	12,712	63.2	516.08

Reference: Shareholders' equity (million yen) As of Jun. 30, 2024: 12,332 As of Mar. 31, 2024: 12,658

Note: JAST conducted a 2-for-1 common stock split on April 1, 2024.

Net assets per share are the amount after the stock split, as if this stock split has taken place at the beginning of the fiscal year ended March 31, 2024.

2. Dividends

	Dividend per share								
	1Q-end	2Q-end	3Q-end	Year-end	Total				
	Yen	Yen	Yen	Yen	Yen				
Fiscal year ended Mar. 31, 2024	-	0.00	-	45.00	45.00				
Fiscal year ending Mar. 31, 2025	-								
Fiscal year ending Mar. 31, 2025 (forecasts)		0.00	ı	27.00	27.00				

Note 1: Revisions to the most recently announced dividend forecast: None

Note 2: JAST conducted a 2-for-1 common stock split on April 1, 2024.

The dividend per share forecasts for the fiscal year ending March 31, 2025 are the amount after the stock split.

3. Consolidated Earnings Forecasts for the Fiscal Year Ending March 31, 2025 (April 1, 2024 – March 31, 2025)

(Percentages represent year-on-year changes)

	Net sales Ope		Operating in	Operating income Ordinary income		Profit attributable to owners of parent		Net income per share	
Full year	Million yen 28,570	% 9.1	Million yen 3,150	% 12.9	Million yen 3,200	% 11.8	Million yen 2,300	% 10.2	Yen 93.77

Note: Revisions to the most recently announced consolidated earnings forecasts: None

* Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly added: - Excluded: -

(2) Application of special accounting methods for presenting quarterly consolidated financial statements: None

(3) Changes in accounting policies and accounting-based estimates, and restatements

1) Changes in accounting policies due to revisions in accounting standards, others: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting-based estimates: None

4) Restatements: None

(4) Number of outstanding shares (common shares)

1) Number of shares outstanding at the end of the period (including treasury shares)

As of Jun. 30, 2024: 24,836,920 shares As of Mar. 31, 2024: 24,836,920 shares

2) Number of treasury shares at the end of the period

As of Jun. 30, 2024: 308,768 shares As of Mar. 31, 2024: 308,768 shares

3) Average number of shares outstanding during the period

Three months ended Jun. 30, 2024: 24,528,152 shares

Three months ended Jun. 30, 2023: 24,528,228 shares

Note 1: Review of the attached quarterly consolidated financial statements by a certified public accountant or auditing firm: None

Note 2: Cautionary statement with respect to forward-looking statements

Forecasts of future performance in these materials are based on assumption judged to be valid and information available to the Company's management at the time the materials were prepared, but are not promises by the Company regarding future performance. Actual results may differ materially from the forecasts.